

HOME CAMPAign GOAL: \$10,000

What will our Money Go Towards? *Please note that all prices are estimates! If less money is spent on items then leftover will go to things that costed more than estimated or into the general camp fund for camp directors to use for activities and items for campers.

High Ropes

Our wall is over 10 years old so it needs some special care. We need to have the cores of the poles tested, repairs made, and professional inspection and training. Without doing all of these things we cannot run the high-ropes course this summer. Below are the estimated costs

- Core Testing \$300
- Inspection and Training \$3000
- Travel Costs for Testers and Trainers \$300

Total: \$3,600 for High Ropes Preparation

The Pool

Our pool needs some TLC, we would like to fix the diving board which has been out of commission for almost two years now, add more lighting to the pool-house so campers can see better at night, and add some toys and shade to the pool for campers to use

- Lighting \$800 (We already have a \$300 donation so we only need \$500)
- Diving Board Fix - \$1500
- Shade and Toys - \$200

Total: \$2,000 for Pool Maintenance and Upkeep

Crafts

Ever since having to tear down Fraydolindo a few years ago we have been searching for a home for crafts for camp. We have a craft "cabent" but it needs some roof repairs before we can use it. Also we need some new way to store craft supplies so animals do not get into them or if the flaps are left up in unexpected rain. We also have had a large depletion of certain camp craft supplies that we would like to replace and/or replenish as they are camp favorites providing both entertainment and memories for campers.

- Roof Fixing - \$200
- Button Maker - \$130
- Plastic Lacing (for boondoggles, full replenish needed) - \$ 40
- Embroidery Floss (for camp bracelets, half replenish) - \$ 10
- Fuse Bead Sets (half replenish) - \$ 30
- Waterproof/animalproof Craft Storage - \$90

Total: \$500 for craft house fixing and for supplies for the whole summer

Nursing Station

Nurses Station

Each year we have to do a lot for our very old nurses station including replacing all medicine that has expired each year, replenishing first aid kits that are distributed to leaders, and other nursing supplies which we need more of in times of COVID

- Doors and Locks added to Prescription Medicine Storage - \$50
- General Nurse's Station Maintenance and Upkeep - \$100
- First – Aid Kit (20 total for counselors) re-fills - \$100
- Nursing Station Over the Counter Medicine Supplies - \$300

Total: \$550 for the nursing station

Recreation

Our supplies of games and balls have not been updated in a few years and with the need to be outside as much as possible due to COVID we would like to have as many outdoor activity options as possible.

- Kickballs X2 – \$25
- Small Rubber Cageball Balls X5 – \$25
- Foam Balls X30 – \$30
- Soccer Balls x4 – \$40
- Ultimate Frisbees x2 - \$ 20
- Basketballs x2 - \$30
- Spikeball Set - \$70
- KanJam Set - \$40
- Ladder Golf 2 sets - \$60
- Knock of Disc Toss Build - \$10
- Fishing equipment, storage, and weekly worm purchases - \$50

Total: \$400 for Sports and Games

Other Items/Needs

These are things that don't necessarily fit into one of the above categories but are very useful/helpful to summer none-the-less.

- Large Tarps - \$200 (We use these for a giant slip-n-slide down hills around campus these are used and re-used all summer and we can no longer use our current tarps due to holes)
- Electric Wiring Fixing in Nature Center - \$450 The Nature center needs a few updates to help keep animals in the room and to keep the bathrooms lit and working well.
- Sno Cone Machine – \$300 (What seems like an odd need: we discovered Summer of 2019 with someone letting us borrow one how useful a machine like this is. Not only can we provide sno

cones on hot days at check-in but they can be used as a cheap dessert for cook-out days or other activities since we have an ice machine on site the only cost would be syrups.)

- Activity “Fund” - \$1500 (Currently we have the lowest camp fees in the country (the average overnight camp according to the American Camping Association charges \$210 PER DAY) so we keep costs down to help every camper who wants to come to camp, come. Unfortunately that balance means camp fees only cover enough to pay the staff and feed the kids. We do not charge enough to buy supplies for fun activities or games and camp directors and volunteers have to spend hundreds out of pocket to create experiences for campers so we would love to start having a fund to help with those costs so on top of any camper wanting to come can come, any director who wants to direct can have funds to help supply the activities they want to do.)

Total “Other”: \$2950